

# CROCKETT COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$75,483,179**

**3% change**  
from FY 16-17



Total State Shared Taxes - A

**\$3,531,747** **13% change**

Business & Economic Development - B

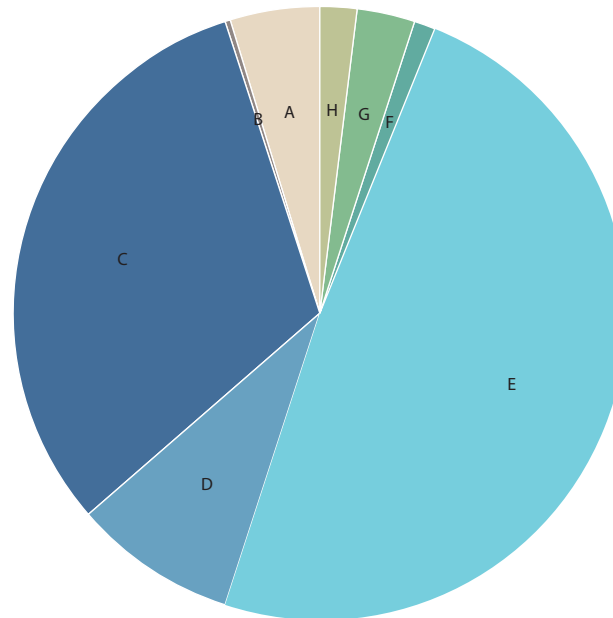
**\$56,837** **-47% change**

Education - C

**\$23,813,286** **3% change**

General Government - D

**\$6,404,548** **2% change**



Health & Social Services - E

**\$36,952,716** **2% change**

Law, Safety, & Correction - F

**\$776,797** **-38% change**

Resources & Regulation - G

**\$2,337,373** **32% change**

Transportation - H

**\$1,609,875** **24% change**

**State Shared Taxes County of     Crockett**

| <b>2017-18 Tax Collections</b> | <b>Alamo</b>     | <b>Bells</b>     | <b>Friendship</b> | <b>Gadsden</b>  | <b>Maury City</b> | <b>Crockett<br/>County</b> | <b>Total</b>       |
|--------------------------------|------------------|------------------|-------------------|-----------------|-------------------|----------------------------|--------------------|
| Alcoholic Beverage             | \$0              | \$0              | \$0               | \$0             | \$0               | \$36,995                   | \$36,995           |
| Beer                           | \$1,148          | \$1,137          | \$312             | \$219           | \$314             | \$17,839                   | \$20,970           |
| Business                       | \$23,704         | \$37,348         | \$7,726           | \$0             | \$5,850           | \$120,820                  | \$195,449          |
| Excise                         | \$8,829          | \$10,376         | \$10,939          | \$0             | \$1,174           | \$64,855                   | \$96,174           |
| Fantasy Sports Tax             | \$0              | \$0              | \$0               | \$0             | \$0               | \$147                      | \$147              |
| Gas & Motor Fuel               | \$84,833         | \$84,006         | \$23,027          | \$16,201        | \$23,233          | \$1,765,102                | \$1,996,402        |
| Income Tax                     | \$6,295          | \$109,523        | \$415             | \$984           | \$14,434          | \$17,027                   | \$148,677          |
| Insurance Verification         | \$0              | \$0              | \$0               | \$0             | \$0               | \$80                       | \$80               |
| Mixed Drink                    | \$96             | \$0              | \$0               | \$0             | \$0               | \$1,276                    | \$1,372            |
| Sales                          | \$208,308        | \$206,277        | \$56,542          | \$39,783        | \$57,050          | \$2,298                    | \$570,258          |
| Telecom Providers              | \$1,580          | \$1,244          | \$2,291           | \$0             | \$332             | \$19,812                   | \$25,259           |
| Tire Tax - County              | \$0              | \$0              | \$0               | \$0             | \$0               | \$2,724                    | \$2,724            |
| TVA Replacement                | \$27,912         | \$27,634         | \$7,580           | \$5,330         | \$7,643           | \$361,141                  | \$437,240          |
| <b>Total</b>                   | <b>\$362,706</b> | <b>\$477,545</b> | <b>\$108,832</b>  | <b>\$62,517</b> | <b>\$110,030</b>  | <b>\$2,410,117</b>         | <b>\$3,531,747</b> |

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Crockett County**  
**FY17-18**

**AGRICULTURE**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program         | \$38,304           | \$0                  | \$38,304           |
| Agricultural Resources Conservation Fund | \$5,139            | \$0                  | \$5,139            |
| Fairs                                    | \$0                | \$0                  | \$0                |
| Volunteer Fire Department Grants         | \$0                | \$0                  | \$0                |

**CHILDREN'S SERVICES**

| Category                           | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$223,700          | \$116,100            | \$399,600             | \$739,400          | 47     |
| Facilities Operations              | \$0                | \$0                  | \$0                   | \$0                | -      |
| Foster Care                        | \$35,255           | \$22,467             | \$0                   | \$57,723           | 14     |
| Independent Living                 | \$5,000            | \$6,000              | \$0                   | \$11,000           | 4      |

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding                                | \$300,288          | \$0                  | \$300,288          | -      |
| Fire Academy Trainees                       | \$0                | \$0                  | \$0                | 17     |
| Firefighter Supplements                     | \$0                | \$0                  | \$0                | -      |
| Police Pay Supplements (POST)               | \$12,600           | \$0                  | \$12,600           | 21     |
| TN Law Enforcement Training Academy (TLETA) | \$0                | \$0                  | \$0                | 1      |

**COMMISSION ON AGING AND DISABILITY**

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals  | \$2,801            | \$47,825             | \$50,626           | 8,302        | 82     |
| OPTIONS  | \$39,435           | \$0                  | \$39,435           | -            | 16     |
| State Health Insurance Assistance Program (SHIP) | \$0                | \$4,065              | \$4,065            | -            | 241    |

**COMMISSION ON CHILDREN AND YOUTH**

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$20,000           | \$0                  | \$20,000           |

**COMPTROLLER**

| Category                                  | Property Tax Relief | Total Debt   | Debt per Capita FY2017 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$98,301            | \$0          | \$0                    |
| County Debt and Debt per Capita FY 2017   | \$0                 | \$12,604,084 | \$864                  |

## CORRECTION

| Category                          | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision             | \$233,300          | \$0                  | \$233,300          |
| Facilities Operation              | \$0                | \$0                  | \$0                |
| Local Jails Housing State Inmates | \$386,500          | \$0                  | \$386,500          |

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

| Category                                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants              | \$13,394           | \$0                  | \$13,394           |
| FastTrack Infrastructure and Development | \$0                | \$0                  | \$0                |
| FastTrack Training                       | \$0                | \$0                  | \$0                |

## EDUCATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$96,250           | \$0                  | \$96,250           | 113      | -            |
| K-12 Programs             | \$12,558,141       | \$2,034,680          | \$14,592,821       | 1,995    | 129          |
| Pre-Kindergarten Programs | \$225,152          | \$0                  | \$225,152          | 40       | -            |

### Alamo City

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$0                | \$0                  | \$0                | -        | -            |
| K-12 Programs             | \$3,845,954        | \$702,133            | \$4,548,087        | 569      | 42           |
| Pre-Kindergarten Programs | \$322,091          | \$0                  | \$322,091          | 53       | -            |

### Bells City

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs     | \$0                | \$64,800             | \$64,800           | 92       | -            |
| K-12 Programs             | \$2,425,000        | \$466,811            | \$2,891,811        | 363      | 27           |
| Pre-Kindergarten Programs | \$214,727          | \$0                  | \$214,727          | 39       | -            |

## ENVIRONMENT AND CONSERVATION

| Category   | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$1,550            | \$0                  | \$1,550            | -     |
| Historical Commission Grants   | \$0                | \$0                  | \$0                | -     |
| Natural Areas  | \$0                | \$0                  | \$0                | -     |
| State Parks  | \$0                | \$0                  | \$0                | -     |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

| Category                            | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0                | \$0                  | \$0                | -        |

## HEALTH

| Category  | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD)                              | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Children's Special Services (CSS)                                   | \$15,385           | \$7,246              | \$0                  | \$0                   | \$0                | \$22,631           | 18     |
| Faith Based Clinics (Safety Net)                                    | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Federally Qualified Health Clinics (FQHC)                           | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Healthier Beginning Programs  | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Healthy Start   | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Help Us Grow Successfully (HUGS)                                    | \$0                | \$0                  | \$0                  | \$49,031              | \$0                | \$49,031           | 44     |
| Project Diabetes  | \$0                | \$0                  | \$0                  | \$0                   | \$0                | \$0                | -      |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$3,037            | \$3,827              | \$0                  | \$0                   | \$385              | \$7,249            | 13     |
| Tobacco Settlement Funds  | \$8,400            | \$0                  | \$0                  | \$0                   | \$0                | \$8,400            | 3      |
| Women, Infant, Children (WIC)                                       | \$0                | \$334,061            | \$129,979            | \$0                   | \$0                | \$464,040          | 984    |

## HIGHER EDUCATION

| Category                       | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships                   | \$0                | \$0                  | \$0                | -                            | -         | -                 | 176                                    | \$1,587                             | 169                            | \$630,338            |
| Colleges of Applied Technology | \$0                | \$0                  | \$0                | -                            | -         | 71                | -                                      | \$0                                 | -                              | \$0                  |
| Community Colleges             | \$0                | \$0                  | \$0                | -                            | -         | 245               | -                                      | \$0                                 | -                              | \$0                  |
| Universities                   | \$227,209          | \$0                  | \$227,209          | -                            | 3         | 218               | -                                      | \$0                                 | -                              | \$0                  |

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

| Category                            | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 21        |

## HUMAN SERVICES

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals)                     | \$0                | \$0                  | \$0                | \$0             | -      |
| Child Care Certificate Program                                | \$0                | \$0                  | \$0                | \$34,209        | 19     |
| Child Support Disbursement (cases)                            | \$0                | \$0                  | \$0                | \$1,735,617     | 1,002  |
| Families First Cash Assistance                                | \$30,151           | \$72,207             | \$102,358          | \$0             | 1,236  |
| Summer Food Service Program (meals)                           | \$0                | \$0                  | \$0                | \$0             | -      |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0                | \$3,489,355          | \$3,489,355        | \$0             | 30,114 |
| Vocational Rehabilitation (Direct Client Services)            | \$2,518            | \$9,302              | \$11,820           | \$0             | -      |

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category                                    | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes                             | \$0                | \$0                   | \$0                | -               | -      |
| Developmental Centers                       | \$0                | \$0                   | \$0                | -               | -      |
| Family Support Services                     | \$26,044           | \$0                   | \$26,044           | -               | 10     |
| Regional Offices                            | \$0                | \$0                   | \$0                | West Region     | -      |
| Seating and Positioning                     | \$0                | \$0                   | \$0                | West Region     | -      |
| State Funded Wrap-Around - Support Services | \$0                | \$0                   | \$0                | -               | -      |

## LABOR AND WORKFORCE DEVELOPMENT

| Category                        | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education                 | \$11,788           | \$35,363             | \$47,151           | 34     | -      | 19              |
| Unemployment Insurance Benefits | \$585,718          | \$7,700              | \$593,418          | -      | -      | -               |
| Workers Compensation            | \$23,342           | \$0                  | \$23,342           | -      | 168    | -               |

## LOTTERY

| Category   | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$238,508            | 14               | \$3,661,568  |

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category                         | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net            | \$9,635            | \$0                  | \$0                   | \$9,635            | 40     |
| Crisis Services Continuum        | \$53,031           | \$0                  | \$0                   | \$53,031           | 269    |
| Other Mental Health Services     | \$0                | \$0                  | \$0                   | \$62,666           | 309    |
| Regional Mental Health Institute | \$0                | \$0                  | \$0                   | \$80,170           | 11     |
| Substance Abuse Services         | \$0                | \$0                  | \$0                   | \$85,791           | 49     |

## MILITARY

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants              | \$0                | \$0                  | \$0                | -                    | -                           | -                          | -                            | -                           | -                     |
| Homeland Security Grants | \$0                | \$9,834              | \$9,834            | -                    | -                           | -                          | -                            | -                           | -                     |
| Readiness Centers        | \$65,802           | \$66,361             | \$132,163          | 1                    | -                           | -                          | 28                           | 6                           | 34                    |

## SAFETY AND HOMELAND SECURITY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|---|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders                              | \$0                | \$0                  | \$0                | -               | 11,187                 | -                      | -         |
| Handgun Permit Holders                              | \$0                | \$0                  | \$0                | -               | -                      | 1,570                  | -         |
| Highway Safety Grants                               | \$0                | \$15,000             | \$15,000           | -               | -                      | -                      | -         |
| Traffic Citations Issued by Highway Patrol Officers | \$0                | \$0                  | \$0                | -               | -                      | -                      | 3,291     |

## SECRETARY OF STATE

| Category                 | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants          | \$0                | \$0                  | \$0                |
| Help America Vote Grants | \$0                | \$0                  | \$0                |
| Library Construction     | \$0                | \$0                  | \$0                |
| Library Grants           | \$0                | \$1,281              | \$1,281            |

## TENNCARE AND STRATEGIC HEALTH

| Category  | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN   | \$0                | \$0                  | \$0                | -      |
| Adults on TennCare                                  | \$4,437,667        | \$8,464,402          | \$12,902,069       | 1,477  |
| Children on TennCare                                | \$3,098,547        | \$5,910,167          | \$9,008,714        | 2,022  |
| CHOICES Enrollees                                   | \$2,792,518        | \$5,326,448          | \$8,118,966        | 156    |
| Cover Kids  | \$5,512            | \$504,897            | \$510,409          | 199    |
| Cover RX  | \$23,265           | \$0                  | \$23,265           | 146    |
| Intellectual and Developmental Disabilities Waivers | \$330,893          | \$631,144            | \$962,037          | 11     |
| Supplemental Hospital Payments                      | \$0                | \$0                  | \$0                | -      |

## TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants   | \$4,000            | \$0                  | \$4,000            |

## TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category                      | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$8,950            | \$1,343,671          | \$1,352,621        | 1           | 329           | 330         |

## TOURIST DEVELOPMENT

| Category         | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0                | \$0                  | \$0                |

## TRANSPORTATION

| Category                  | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports                  | \$0                | \$0                  | \$0                | -             | -        |
| Bridge Grant Program      | \$117,000          | \$0                  | \$117,000          | -             | -        |
| State Aid Road Program    | \$565,800          | \$0                  | \$565,800          | -             | -        |
| State-Maintained Highways | \$927,075          | \$0                  | \$927,075          | 102           | -        |

## TREASURY

| Category  | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$6,304,966        | \$0                  | \$6,304,966        |

## VETERAN SERVICES

| Category              | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0                | \$4,180,000          | \$4,180,000        | 800    |

## WILDLIFE RESOURCES AGENCY

| Category                                    | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research)        | \$0                | \$0                  | \$0                | -                       | -                       | -                               |
| License Holders                             | \$0                | \$0                  | \$0                | 1,332                   | 1,353                   | 367                             |
| Payments In Lieu of Taxes for Land Holdings | \$2,403            | \$0                  | \$2,403            | -                       | -                       | -                               |

Wildlife Management Areas Acres: 2,061

Wildlife Management Areas Name(s): Tigrett WMA, Horns Bluff Waterfowl Refuge, Humboldt Hatchery